

## Pack 727 - 2011 Program Budget

Income		Note
Popcorn Sales	\$6,000	\$20,000 total sales x 30% commission
Renewal Dues	\$2,604	\$42 x 62 boys
New Dues	\$315	\$21 x 15 boys
B&G Tickets	\$1,500	\$6 x 250 tickets
VFW Contribution	\$500	
Camp Tickets	\$4,375	\$25 x 175 campers. COPE not included in Pack budget.
SOR	\$1,425	\$3 commission per book x 475 books
TOTAL	<u>\$16,719</u>	

Expenses		
Popcorn Rewards	\$1,200	20% of Popcorn Sales income; commission paid to boys
Pinewood Derby	\$1,500	
B&G Banquet	\$3,000	
Storage Unit	\$1,140	\$95 per month
MH Reservation Fees	\$150	
Summertime Activity	\$1,000	
Pack Meetings	\$1,000	
Family Camp	\$5,000	
Webelos Bridging	\$550	
Recruitment	\$200	
Committee Chair	\$100	
Membership	\$100	
Advancement	\$1,200	
Leadership Registration	\$320	\$16 x 20 adults
Service Project	\$500	
Recharter Fee	\$20	
TOTAL	<u>\$16,980</u>	

VARIANCE                      -\$261